

(Annexure - 1)

Hindustan College of Science & Technology						
Allocation of Expenditure						
S.no.	Head	Financial Years (Amount in Rs.)				
		2022-23	2021-22	2020-21	2019-20	2018-19
1	Total Expenditure	19,81,67,447.81	19,29,26,874.00	16,56,53,237.00	22,69,21,009.23	23,23,98,770.72
2	Total Expenditure on Salary	8,90,53,150.48	8,86,57,784.00	8,70,25,278.00	11,15,63,157.00	12,30,51,375.00
3	Total Expenditure Excluding Salary	10,91,14,297.33	10,42,69,090.00	7,86,27,959.00	11,53,57,852.23	10,93,47,395.72
4	Expenditure for Infrastructure Augmentation	3,85,26,151.85	2,80,79,784.37	72,80,449.30	1,82,64,643.56	1,69,47,682.47
5	Expenditure on Maintenance of Academic Facilities	56,63,615.71	50,29,805.00	25,80,935.00	78,37,173.40	75,60,949.26
6	Expenditure on Maintenance of Physical Facilities	2,40,52,369.52	1,94,28,903.63	1,49,30,685.70	2,95,52,509.84	3,07,78,797.53
7	Expenditure for Purchase of Books/ E-Books/Journals	2,70,436.19	2,20,740.00	74,404.00	1,14,694.00	1,72,967.00




Director
Hindustan College of
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